

NTN GOALS & ACHIEVEMENTS - PY05 THRU PY12 (page 1)

MEASURE	PY05 GOAL	PY05 ACTUAL	PY06 GOAL	PY06 ACTUAL	PY07 GOAL	PY07 ACTUAL	PY08 GOAL	PY08 ACTUAL	PY09 GOAL
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ADULT

Entered Employment	73.5%	69.4%	74.0%	64.4%	75.0%	67.1%	76.0%	76.0%	71.0%
80% of goal	58.8%	MET	59.2%	MET	60.0%	MET	60.8%	MET	56.8%
Employment Retention	78.7%	68.6%	79.3%	76.9%	80.0%	74.2%	81.0%	84.0%	82.0%
80% of goal	63.0%	MET	63.4%	MET	64.0%	MET	64.8%	EXCEEDED	65.6%
Average Earnings	\$2,867.00	\$3,761.00	\$2,937.00	\$9,074.00	\$8,500.00	\$9,230.40	\$9,000.00	\$10,765.80	\$10,000.00
80% of goal	\$2,293.60	EXCEEDED	\$2,349.00	EXCEEDED	\$6,800.00	EXCEEDED	\$7,200.00	EXCEEDED	\$8,000.00
Employment & Credential	59.3%	48.1%	60.6%	47.4%	60.6%	47.5%	61.6%	67.4%	62.5%
80% of goal	47.4%	MET	48.5%	-1.1%	48.5%	-68%	49.3%	EXCEEDED	50.0%

OLDER YOUTH

Entered Employment	68.4%	70.6%	68.9%	68.0%	69.0%	50.0%	70.0%	56.3%	70.0%
80% of goal	54.7%	EXCEEDED	55.1%	MET	55.2%	-5.2%	56.0%	MET	56.0%
Employment Retention	79.8%	56.5%	80.6%	69.2%	81.0%	64.7%	82.0%	83.3%	82.0%
80% of goal	63.8%	-7.3%	64.5%	MET	64.8%	-1%	65.6%	EXCEEDED	65.6%
Earnings Change	\$3,569.00	\$2,616.00	\$3,718.00	\$3,917.50	\$3,900.00	\$4,418.60	\$4,000.00	\$5,567.20	\$3,500.00
80% of goal	\$2,855.20	-\$239.20	\$2,974.40	EXCEEDED	\$2,840.00	EXCEEDED	\$3,200.00	EXCEEDED	\$2,800.00
Credential Rate	43.2%	40.5%	46.0%	35.7%	40.0%	32.3%	40.0%	18.8%	45.0%
80% of goal	34.6%	MET	36.8%	-1.1%	32.0%	MET	32.0%	-13.2%	36.0%

YOUNGER YOUTH

Retention Rate	57.2%	50.6%	59.8%	46.9%	60.0%	39.8%	61.0%	40.4%	58.0%
80% of goal	45.8%	MET	47.8%	-9%	48.0%	-8.2%	48.8%	-8.4%	46.4%
Diploma Rate	58.8%	48.9%	61.8%	63.3%	59.0%	52.8%	60.0%	75.8%	61.0%
80% of goal	47.0%	MET	49.4%	EXCEEDED	47.2%	MET	48.0%	EXCEEDED	48.8%
Skill Attainment Rate	57.2%	67.1%	81.9%	67.1%	82.0%	62.1%	82.5%	70.6%	83.0%
80% of goal	45.8%	EXCEEDED	65.5%	MET	65.6%	-3.5%	66.0%	MET	66.4%

Met = achieve 80% of negotiated level (goal)

Exceed = achieve over 100% of negotiated level (goal)

NTN GOALS & ACHIEVEMENTS - PY05 THRU PY12 (page 2)

MEASURE	PY10 GOAL	PY10 ACTUAL	PY11 GOAL	PY11 ACTUAL	PY12 GOAL	PY12 ACTUAL			
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ADULT

Entered Employment 80% of goal	71.0% 56.8%	72.7% EXCEEDED	71.0% 56.8%	71.4% EXCEEDED	71.0% 56.8%	73.9% EXCEEDED			
Employment Retention 80% of goal	82.0% 65.6%	82.5% EXCEEDED	82.0% 65.6%	76.4% MET	83.0% 66.4%	84.9% EXCEEDED			
Average Earnings 80% of goal	\$10,000.00 \$8,000.00	\$9,997.90 MET	\$10,000.00 \$8,000.00	\$8,868.00 MET	\$11,000.00 \$8,800.00	\$9,712.00 MET			
Employment & Credential 80% of goal	62.5% 50.0%	67.8% EXCEEDED	62.5% 50.0%	57.3% MET	62.5% 50.0%	57.0% MET			

OLDER YOUTH

Entered Employment 80% of goal	70.0% 56.0%	70.2% EXCEEDED	70.0% 56.0%	64.8% MET	71.0% 56.8%	75.0% EXCEEDED			
Employment Retention 80% of goal	82.0% 65.6%	96.9% EXCEEDED	82.0% 65.6%	88.9% EXCEEDED	85.0% 68.0%	90.5% EXCEEDED			
Earnings Change 80% of goal	\$3,500.00 \$2,800.00	\$5,238.30 EXCEEDED	\$3,500.00 \$2,800.00	\$5,407.00 EXCEEDED	\$4,050.00 \$3,240.00	\$6,785.00 EXCEEDED			
Credential Rate 80% of goal	45.0% 36.0%	41.5% MET	42.0% 33.6%	38.2% MET	43.0% 34.4%	39.7% MET			

YOUNGER YOUTH

Retention Rate 80% of goal	58.0% 46.4%	60.9% EXCEEDED	58.0% 46.4%	51.4% MET	60.0% 48.0%	61.0% EXCEEDED			
Diploma Rate 80% of goal	61.0% 48.8%	88.3% EXCEEDED	61.0% 48.8%	63.0% EXCEEDED	68.0% 54.4%	71.1% EXCEEDED			
Skill Attainment Rate 80% of goal	83.0% 66.4%	83.4% EXCEEDED	83.0% 66.4%	83.6% EXCEEDED	83.0% 66.4%	84.3% EXCEEDED			

Met = achieve 80% of negotiated level (goal)

Exceed = achieve over 100% of negotiated level (goal)

PY09 ACTUAL

62.0% MET
87.6% EXCEEDED
\$11,048.20 EXCEEDED
44.2% -5.8%

63.3% MET
85.0% EXCEEDED
\$4,066.10 EXCEEDED
37.5% MET

54.9% MET
77.0% EXCEEDED
81.6% MET

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